

**NTELOS PAVILION AT HARBOR CENTER
PORTSMOUTH, VIRGINIA**

Event Summary Report - Unaudited

2002 vs 2001

	<u>2002 Season</u>	<u>2001 Season</u>	<u>Increase 02/01</u>
Total Number of Shows	41	20	21
Total Attendance	108,697	65,318	63.3501%
Gross Revenue - Admissions	\$ 2,073,362.00	\$ 1,497,720.20	78.4854%
Gross Revenue - Food & Beverage	\$ 981,217.00	\$ 444,990.42	118.0098%
Gross Revenue - Merchandise	\$ 242,972.00	\$ 145,181.64	67.3603%
Total Gross Revenue	\$ 3,077,551.00	\$ 2,087,872.26	68.7178%
Estimated Admissions Tax	\$ 243,033.00	\$ 138,156.38	78.4885%
Estimated Food & Beverage Tax	\$ 58,668.00	\$ 27,159.04	113.0091%
Estimated Merchandise Tax	\$ 2,430.00	\$ 1,415.62	71.8582%
Facility Fee	\$ 81,550.00	\$ 52,170.00	68.3168%
City Lease Payment	\$ 100,000.00	\$ 42,857.13	133.3334%
Total Revenue to City	\$ 485,679.00	\$ 259,758.17	68.0735%
	2002	2001	

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**Ntelos Pavlllon 2003 Season
Event Flash Report
Unaudited**

Apr-03	<u>Event</u>	<u>Paid</u>	<u>Gross Ticket Revenue</u>	<u>Gross Food & Beverage</u>	<u>Gross Merchandise</u>
	1	3,254	\$102,342.00	\$37,501.98	\$5,197.28
May-03	2	3,381	\$128,878.40	\$26,841.54	\$13,504.56
Jun-03	6	16,387	\$521,039.10	\$140,377.33	\$17,619.94
Jul-03	11	23,235	\$706,705.55	\$262,339.21	\$66,493.80
Aug-03	7	14,849	\$708,512.80	\$161,543.48	\$54,492.71
Sep-03	1	1,110	\$45,960.00	\$8,349.00	\$313.98

7 **X**Events cancelled
Season Ended
Hurricane Isabel

**Ntelos Pavillon 2004 Season
Event Flash Report
Unaudited**

May04/June 04	Event	Paid	Gross Ticket Revenue	Gross Food & Beverage	Gross Merchandise
	4	Events booked to perform were rescheduled/cancelled due to Isabel Roof damage/repair			
	3	7,786	\$ 264,561.00	\$ 59,123.95	\$ 28,386.12
Jul-04					
	8	19,752	\$ 685,110.00	\$ 164,932.33	\$ 25,351.97
Aug-04					
	4	6,833	\$ 205,252.50	\$ 161,670.24	\$ 50,362.50
Sep-04	3	7,464	\$ 291,108.00	\$ 102,180.96	\$ 6,189.89
Oct-04	3	2,555	\$ 92,619.00	\$ 39,008.25	\$ 7,689.24

**Ntelos Pavilion 2005 Season
Event Flash Report
Unaudited**

	Events	Tickets	Gross Ticket Revenue	Gross Food & Beverage	Gross Merchandise	Admission Tax
May-05	2	4,393	96,002.50	31,134.97	44,833.30	8,727.50
June-05	4	5,606	223,161.00	59,678.48	12,204.43	20,287.37
July-05	5	16,085	486,827.50	196,878.46	26,926.00	44,257.05
August-05	7	19,066	662,729.50	295,260.08	49,642.71	60,248.14
September-05	2	3,615	85,534.00	17,171.76	71.00	6,932.17
Cummulative	20	48,765	1,554,254.50	600,123.75	133,677.44	140,452.22

Please Note: 9/05 Admissions Tax is less due to refunds.